

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Union Township School Corp (6530)

Union Township School Corp (6530)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$6,289,551	\$6,065,825	\$6,083,680	\$5,851,430	-3%	-4%
Payments to Other Governmental Units Within State	\$567,203	\$571,820	\$575,640	\$603,360	4%	5%
Other Vocational Education Programs	\$166,687	\$155,361	\$167,977	\$171,265	5%	2%
Textbooks for Rent or Resale	\$160,179	\$123,192	\$272,089	\$153,459	50%	-44%
Vocational Education	\$162,300	\$169,300	\$142,748	\$135,499	-16%	-5%
Library/Media Services	\$137,738	\$143,335	\$143,437	\$110,285	-10%	-23%
Preventive Remediation	\$30,369	\$36,812	\$37,875	\$39,109	15%	3%
Gifted And Talented	\$65,247	\$69,416	\$66,394	\$35,456	-24%	-47%
Remediation Testing	\$22,701	\$15,314	\$15,502	\$15,726	-18%	1%
Summer School Programs	\$20,502	\$19,473	\$11,190	\$14,194	-37%	27%
Other Special Programs	\$3,143	\$1,260	\$1,466	\$1,320	-37%	-10%
Instruction, Related Technology	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Culturally Different	\$4,391	\$4,391	\$3,000	\$0	-66%	-100%
Special Education Preschool	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$7,630,012	\$7,375,499	\$7,521,000	\$7,131,102	-2%	-5%
Student Instructional Support						
Office of The Principal	\$737,265	\$752,816	\$773,496	\$829,045	8%	7%
Guidance Services	\$174,912	\$169,769	\$178,023	\$173,046	2%	-3%
Health Services	\$106,430	\$97,991	\$101,979	\$104,761	1%	3%
Attendance and Social Work Services	\$21,337	\$24,522	\$25,282	\$25,945	12%	3%
Student Instructional Support Total	\$1,039,943	\$1,045,098	\$1,078,779	\$1,132,797	6%	5%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$1,366,298	\$1,361,275	\$1,450,475	\$1,525,468	9%	5%
Student Transportation	\$974,767	\$947,013	\$950,050	\$1,152,030	9%	21%
Food Services Operations	\$583,454	\$564,377	\$577,315	\$544,450	-2%	-6%
Administrative Technology Services	\$269,643	\$257,446	\$272,223	\$253,253	0%	-7%
Executive Administration	\$175,785	\$172,936	\$179,251	\$191,069	6%	7%
Fiscal Services	\$88,255	\$90,296	\$90,071	\$92,998	3%	3%
Board of Education	\$95,161	\$78,440	\$80,238	\$71,475	-13%	-11%

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Other Food Services	\$27,730	\$15,743	\$33,824	\$34,833	58%	3%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$3,581,093	\$3,487,526	\$3,633,446	\$3,865,575	6%	6%
Nonoperational						
Debt Services	\$2,279,786	\$1,708,082	\$2,507,433	\$2,548,240	27%	2%
Facilities Acquisition and Construction	\$627,490	\$643,211	\$602,510	\$538,392	-10%	-11%
Athletic Coaches	\$293,759	\$270,799	\$260,465	\$256,918	-8%	-1%
Building Acquisition, Construction and Improvement	\$397,497	\$120,115	\$129,165	\$89,622	-58%	-31%
Nonprogramed Charges	\$1,500	\$1,500	\$1,500	\$1,500	0%	0%
Common School Fund	\$0	\$0	\$0	\$0	N/A	N/A
Nonoperational Total	\$3,600,031	\$2,743,707	\$3,501,073	\$3,434,672	9%	-2%
Grand Total	\$15,851,079	\$14,651,830	\$15,734,297	\$15,564,146	3%	-1%